

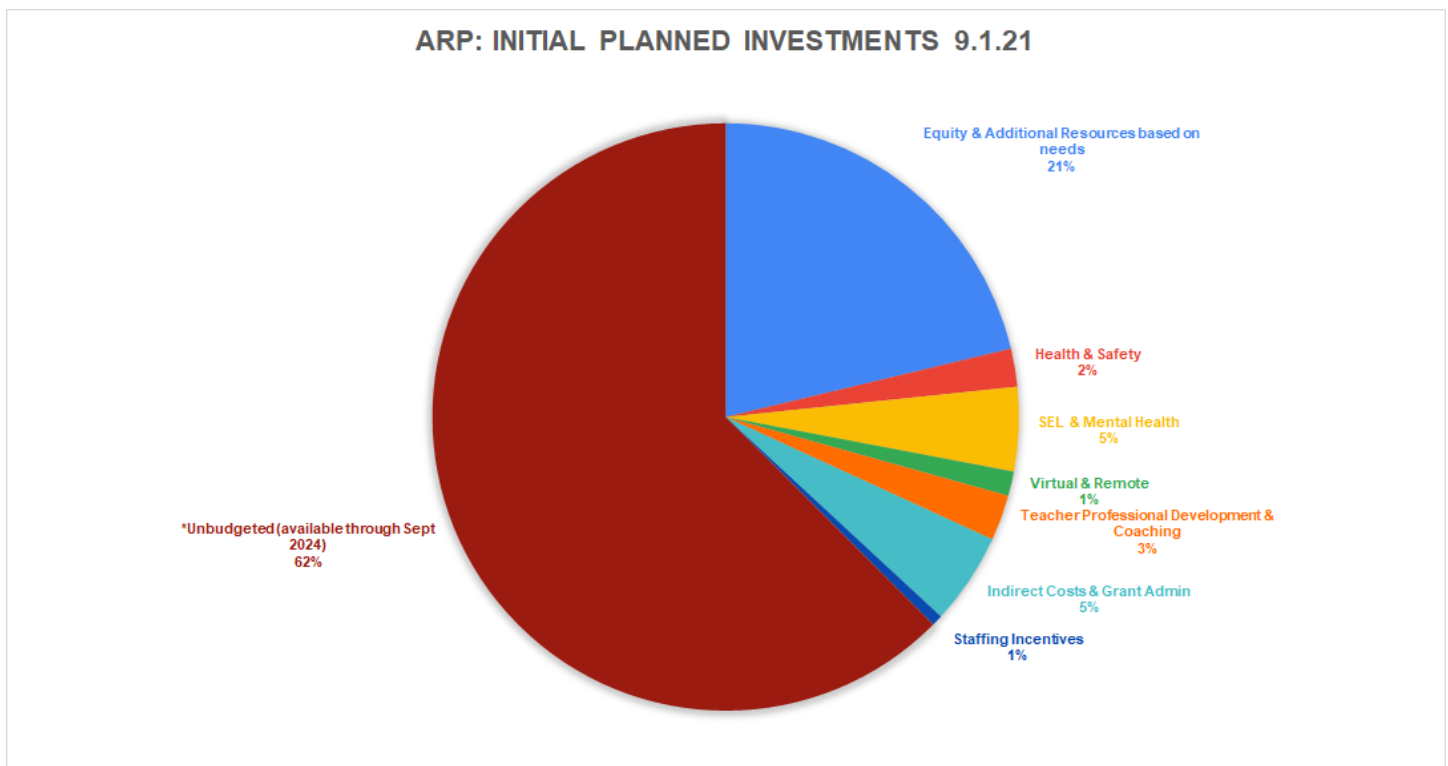
Crosswalk: ARP Stakeholder Input & Initial ARP Investments

Stakeholder input sessions provided insight into the needs and priorities of the students, families, staff and CMS community. The following priorities were identified based on the stakeholder input:

- Equity & Additional Support based on student needs
- Social Emotional Learning & Mental Health Support
- Health & Safety Measures
- Virtual & Remote Options
- Teacher Professional Development, Coaching, & Support

Initial investments aligned to these priorities have been identified. The majority of the ARP funding remains as unbudgeted because this funding is designed to support a multi-year recovery effort through Sept 2024. This crosswalk is designed to provide an update on the planned investments as of 9.1.21 and how those investments align with the priorities identified based on stakeholder input.

Priority Category	Budget
Equity & Additional Resources based on needs	\$ 67,500,000
Health & Safety	\$ 6,640,000
SEL & Mental Health	\$ 14,700,000
Virtual & Remote	\$ 4,262,000
Teacher Professional Development, Coaching & Support	\$ 8,000,000
Indirect Costs & Grant Administration	\$ 16,000,000
Staffing Incentives	\$ 1,913,000
Unbudgeted (Available for additional investments through Sept 2024)	\$ 198,485,000
Total ARP Allotment	\$ 317,500,000



Priorities based on Stakeholder Feedback	Initial ARP Investments																									
<p>Equity & Additional Support based on student needs</p> <p>Provide additional resources and support for students, families, and schools with the greatest needs. (Ex: 42 Low Performing Schools, EL students & their families, students experiencing homelessness)</p> <p>Additional Resources and Support Suggestions:</p> <ul style="list-style-type: none"> • Tutoring • Additional Academic Support & Interventions • Bilingual Staff, translators, language supports • Behavior Supports & Interventions • Family Engagement & Support • Courses & Curriculum that represent our students • Student engagement through Arts, STEM, extracurriculars & sports • Additional staff (ex: Teacher Assistants) • Support for attendance & chronic absenteeism 	<table border="1"> <thead> <tr> <th data-bbox="786 275 1286 352">Equity & Additional Resources based on needs</th> <th data-bbox="1292 275 1500 352">\$ 67,500,000</th> </tr> </thead> <tbody> <tr> <td data-bbox="786 361 1286 407">Tutoring Program for 42 Low Performing schools</td> <td data-bbox="1292 361 1500 407">\$ 50,000,000</td> </tr> <tr> <td data-bbox="786 415 1286 462">MTSS Leader Stipend (1 lead per school) 21-22</td> <td data-bbox="1292 415 1500 462">\$ 1,500,000</td> </tr> <tr> <td data-bbox="786 470 1286 541">Data platform: screening, interventions, progress monitoring</td> <td data-bbox="1292 470 1500 541">\$ 2,250,000</td> </tr> <tr> <td data-bbox="786 550 1286 596">DIBELS for grades 4 & 5</td> <td data-bbox="1292 550 1500 596">\$ 200,000</td> </tr> <tr> <td data-bbox="786 604 1286 651">Bilingual Family School Advocates for 34 schools</td> <td data-bbox="1292 604 1500 651">\$ 3,500,000</td> </tr> <tr> <td data-bbox="786 659 1286 730">School-based interpreters at schools with high percentages of multiple languages spoken</td> <td data-bbox="1292 659 1500 730">\$ 500,000</td> </tr> <tr> <td data-bbox="786 739 1286 785">CMS Language Assistance Line</td> <td data-bbox="1292 739 1500 785">\$ 600,000</td> </tr> <tr> <td data-bbox="786 793 1286 865">Technology for all school front offices to support translation ability</td> <td data-bbox="1292 793 1500 865">\$ 150,000</td> </tr> <tr> <td data-bbox="786 873 1286 945">Supplemental staff support for schools between 40%-53% poverty</td> <td data-bbox="1292 873 1500 945">\$ 2,000,000</td> </tr> <tr> <td data-bbox="786 953 1286 1024">Contracted support for attendance and chronic absenteeism</td> <td data-bbox="1292 953 1500 1024">\$ 1,000,000</td> </tr> <tr> <td data-bbox="786 1033 1286 1079">3 Guest Teacher positions for 46 schools</td> <td data-bbox="1292 1033 1500 1079">\$ 5,800,000</td> </tr> </tbody> </table>		Equity & Additional Resources based on needs	\$ 67,500,000	Tutoring Program for 42 Low Performing schools	\$ 50,000,000	MTSS Leader Stipend (1 lead per school) 21-22	\$ 1,500,000	Data platform: screening, interventions, progress monitoring	\$ 2,250,000	DIBELS for grades 4 & 5	\$ 200,000	Bilingual Family School Advocates for 34 schools	\$ 3,500,000	School-based interpreters at schools with high percentages of multiple languages spoken	\$ 500,000	CMS Language Assistance Line	\$ 600,000	Technology for all school front offices to support translation ability	\$ 150,000	Supplemental staff support for schools between 40%-53% poverty	\$ 2,000,000	Contracted support for attendance and chronic absenteeism	\$ 1,000,000	3 Guest Teacher positions for 46 schools	\$ 5,800,000
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<p>Teacher Professional Development, Coaching, & Support</p> <ul style="list-style-type: none"> • Orton-Gillingham Training • Additional opportunities for teachers to learn & develop their skills • Focus on meeting student needs 	<table border="1"> <thead> <tr> <th data-bbox="786 1163 1286 1241">Teacher Professional Development, Coaching & Support</th> <th data-bbox="1292 1163 1500 1241">\$ 8,000,000</th> </tr> </thead> <tbody> <tr> <td data-bbox="786 1249 1286 1320">Orton Training (all K-3 teachers in schools with highest needs)</td> <td data-bbox="1292 1249 1500 1320">\$ 2,000,000</td> </tr> <tr> <td data-bbox="786 1329 1286 1400">Extended Employment: Exemplar planning for differentiated core</td> <td data-bbox="1292 1329 1500 1400">\$ 45,000</td> </tr> <tr> <td data-bbox="786 1409 1286 1455">LETRS Training for district specialists</td> <td data-bbox="1292 1409 1500 1455">\$ 115,000</td> </tr> <tr> <td data-bbox="786 1463 1286 1509">PD Stipends for Elem Teachers - module completion</td> <td data-bbox="1292 1463 1500 1509">\$ 5,750,000</td> </tr> <tr> <td data-bbox="786 1518 1286 1589">Extended Employment: Development of Model Classrooms in each LC to support teacher PD</td> <td data-bbox="1292 1518 1500 1589">\$ 45,000</td> </tr> <tr> <td data-bbox="786 1598 1286 1669">Substitute funding: LC Continuous Improvement Instructional Leadership Teams</td> <td data-bbox="1292 1598 1500 1669">\$ 45,000</td> </tr> </tbody> </table>		Teacher Professional Development, Coaching & Support	\$ 8,000,000	Orton Training (all K-3 teachers in schools with highest needs)	\$ 2,000,000	Extended Employment: Exemplar planning for differentiated core	\$ 45,000	LETRS Training for district specialists	\$ 115,000	PD Stipends for Elem Teachers - module completion	\$ 5,750,000	Extended Employment: Development of Model Classrooms in each LC to support teacher PD	\$ 45,000	Substitute funding: LC Continuous Improvement Instructional Leadership Teams	\$ 45,000										
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